1	2	3
		Tirunelveli, Thiruvallur, Tiruvannamalai, Tuticorin, Vellore, Vellupuram, Virudhunagar
19.	Uttar Pradesh	Agra, Aligarh, Allahabad, Auraiya, Azamgarh, Badaun, Baghpat, Ballia, Bijnor, Chandauli, Chitrakoot, Deoria, Itawah, Fathepur, Gautam Budh Nagar, Ghaziabad, Gonda, Hamirpur, Hathras, Jalaun, Jhansi, Kanpur Dehat, Kanpur Nagar, Lakhimpur Kheri, Lalitpur, Lucknow, Mahoba, Mathura, Meerut, Mirzapur, Pratapgarh, Saharanpur, Sitapur, Sultanpur, Unnao
20.	Uttaranchal	Dehradun, Haridwar
21.	West Bengal	Bankura, Bardhaman, Birbhum, Haora, Hugli, East Medinipur, Malda, Murshidabad, Puruliya, South Twenty four Paraganas, West Medinipur
22.	Dadra & Nagar Haveli	Dadra & Nagar Haveli
23.	Pondicherry	Pondicherry

Performance of ongoing projects in Maharashtra

1137. SHRI SANJAY RAUT: Will the Minister of URBAN DEVELOPMENT be pleased to state:

(a) whether Government have recently reviewed performance of the ongoing projects in Maharashtra;

(b) if so, the details thereof, project-wise in terms of physical and financial targets set and achieved for the past three years;

(c) the details of the outlays provided project-wise for the current year; and

(d) the details of new proposals received from the State Government and the action taken thereon?

THE MINISTER OF URBAN DEVELOPMENT (SHRI GHULAM NABI AZAD): (a) Yes, Sir. Periodic review of the schemes of Integrated Development of Small and Medium Towns (IDSMT), Infrastructure Development in Mega Cities and Accelerated Urban Water Supply Programme (AUWSP) is undertaken at both State and Central level.

(b) The details of targets set and achieved in respect of IDSMT during the past three years are given below:

(Rs. in lakhs)

Year	Financial		Physical	
	Target	Achievement	Target	Achievement
	Central Assistance Released		(No. of towns)	
2001-02	623.00	623.60	*No	9
2002-03	903.00	1038.25	target	23
2003-04	834.00	834.00	is fixed	17

*Physical Targets under the IDSMT Scheme for the Tenth Five Year Plan and Annual Plans are fixed for the country as a whole and State-wise break up is not made.

MEGA CITY*

(Rs. in lakhs)

Year	Target Earmarked	Achievement Released	Financial Target	Physical Achievement
2001-02	2316.00	2316.00	*No targets are fixed. Infrastructure projects are considered and approved by State Level Sanctioning Committee considering the requirements.	
2002-03	2532.00	2532.00		
2003-04	4777.00	4777.00		

AUWSP— During the last three years, water supply schemes for 8 towns was approved at an estimated cost of Rs. 2823.58 lakhs. The town-wise status of the schemes is at Statement-I. (*See* below).

(c) IDSMT—An amount of Rs. 1699.00 lakhs of Central allocation is proposed to be provided to Maharashtra State during the current year 2004-05. Out of this, Rs. 1075.26 lakhs Central assistance has been released to 23 towns. The town-wise details of Central assistance released are given at Statement-II (*See* below).

MEGA CITY— Project/schemes are considered in accordance with the guidelines by the State Level Sanctioning Committee. During 2004-05, Rs. 53,41,85,000/- have been proposed for Mumbai Mega City. Of this, Rs. 17,77,95,000/- have been released so far.

AUWSP— Allocation under AUWSP is not decided project-wise. The State-wise allocation is based on the guidelines of AUWSP. In the current year, the allocation under AUWSP is Rs. 914.78 lakhs.

(d) IDSMT—The Government of Maharashtra have submitted 17 new town projects during the current financial year 2004-05. Out of these, 9 projects are appraised and sent to State Government for approval of State Level Sanctioning Committee and the remaining 8 are under process. The list of the projects are given in Statement-III (*See* below).

MEGA CITY—Projects/schemes are considered and sanctioned by the State Level Sanctioning Committee. Work on 12 projects is in progress and work on one project is yet to commence.

AUWSP—In the current year, Govt. of Maharashtra have submitted Water Supply Schemes for 10 Towns. These schemes will be considered for approval subject to compliance of some technical/procedural requirements. The town-wise details are at Statement-IV.

Statement-I

MINISTRY OF URBAN DEVELOPMENT

Centrally Sponsored Accelerated Urban Water Supply Programme (AUWSP)

State: Maharashtra

A. Schemes sanctioned during last 3 years

(Rs. in lakhs)

Sl. No.	Name of Town	District	Population	Sanctioned Date Mon./Yr.	Project Cost	Expenditure up to June, 2004	Percentage of physical progress
1.	Rajapur	Ratangiri	9821	January, 2003	89.57	51.86	30.00
2.	Narkhed	Nagpur	19369	January, 2003	759.54	61.18	6.00
3.	Vadagaon	Kolhapur	19007	January, 2003	287.00	0.00	0.00
4.	Shirdi	Ahemadnagar	15126	March, 2003	731.19	0.00	0.00
5.	Mahadula	Nagpur	17133	March, 2003	387.72	0.00	0.00
6.	Vengurla	Sindhudurg	12254	January, 2004	92.44	0.00	0.00
7.	Kudal	Sindhudurg	11591	January, 2004	375.10	0.00	0.00
8.	Jejury	Pune	7758	February, 2004	101.00	0.00	0.00
	TOTAL:		112059		2823.56	113.04	

Statement-II

Town-wise Central assistance Released in each of the last three years (2001-02 to 2003-04) and during current year 2004-05 to Maharashtra under IDSMT Scheme.

(Rs. in lakhs)

Sl. No.	Name of State/ Town	Year of Coverage	Central Assistance				Total	Expen-diture reported
			2001-02	2002-03	2003-04	2004-05		
1	2	3	4	5	6	7	8	9
MAHARASHTRA								
1.	Amravati	1996-97	90.00	—	—	—	90.00	655.19
2.	Navapur	1996-97	30.00	—	—	—	30.00	188.41
3.	Gangakhed	1998-99	50.00	—	—	12.48	63.08	143.35
4.	Sillod	1998-99	60.00	—	—	—	60.00	159.79
5.	Roha	1999-2000	32.00	—	—	—	32.00	72.75
6.	Kolhapur	1999-2000	180.00	—	—	—	180.00	627.60
7.	Satana	1999-2000	—	—	—	60.00	60.00	46.21
8.	Umerkhed	2000-01	—	—	—	60.00	60.00	66.58
9.	Faizpur	2000-01	—	—	—	60.00	60.00	106.07
10.	Raver	2000-01	—	—	—	36.28	36.28	71.72
11.	Jintur	2000-01	60.00	—	—	—	60.00	141.070
12.	Desaiganj	2000-01	16.00	—	—	—	16.00	6.15
13.	Akola	2001-02	135.00	—	—	—	135.00	271.13
14.	Khed	2002-03	—	24.00	—	—	24.00	0.00
15.	Rajpur	2002-03	—	24.00	—	—	24.00	1.71
16.	Jawhar	2002-03	—	24.00	—	—	24.00	0.00
17.	Latur	2002-03	—	75.00	—	—	75.00	195.48
18.	Tumsar	2002-03	—	23.00	—	—	23.00	10.28
19.	Wani	2002-03	—	24.50	—	—	24.50	7.10

1	2	3	4	5	6	7	8	9
20.	Jalgaon	2002-03	—	55.00	—	—	55.00	0.00
21.	Dhule	2002-03	—	55.00	—	—	55.00	181.91
22.	Sangli-Miraj-Kupwad	2002-03	—	80.00	—	—	80.00	243.80
23.	Shrirampur	2002-03	—	32.50	—	—	32.50	0.00
24.	Shirpur-Warwade	2002-03	—	25.00	—	—	25.00	22.12
25.	Gadhinglaj	2002-03	—	22.00	—	—	22.00	3.25
26.	Udgir	2002-03	—	75.00	—	—	75.00	14.58
27.	Nanded-Waghala	2002-03	—	112.00	—	—	112.00	0.00
28.	Chandrapur	2002-03	—	82.00	—	—	82.00	0.00
29.	Islampur	2002-03	—	45.00	—	—	45.00	0.00
30.	Parbani	2002-03	—	105.00	—	—	105.00	2.91
31.	Beed	2002-03	—	80.25	—	—	80.25	59.29
32.	Sirdi	2002-03	—	15.00	—	—	15.00	0.00
33.	Shegaon	2002-03	—	15.00	3.00	—	18.00	94.92
34.	Ahmednagar	2002-03	—	15.00	39.00	—	54.00	0.00
35.	Khamgaon	2002-03	—	15.00	39.00	—	54.00	13.70
36.	Pandharpur	2002-03	—	15.00	10.00	—	25.00	0.00
37.	Gadchiroli	2003-04	—	—	25.00	—	25.00	0.00
38.	Yavatmal	2003-04	—	—	105.00	—	105.00	56.72
39.	Ratnagiri	2003-04	—	—	75.00	—	75.00	95.55
40.	Parlivaijnath	2003-04	—	—	75.00	—	75.00	10.32
41.	Ambajogai	2003-04	—	—	75.00	—	75.00	16.36
42.	Bhandara	2003-04	—	—	75.00	—	75.00	0.00
43.	Jalna	2003-04	—	—	20.00	—	20.00	8.12

1	2	3	4	5	6	7	8	9
44.	Karanjia	2003-04	—	—	45.00	—	45.00	0.00
45.	Chopda	2003-04	—	—	22.00	—	22.00	0.00
46.	Barshi	2003-04	—	—	75.00	—	75.00	48.32
47.	Hingoli	2003-04	—	—	57.00	—	57.00	0.00
48.	Osmanabad	2003-04	—	—	75.00	—	75.00	6.90
49.	Chiplun	2003-04	—	—	19.00	6.00	25.00	0.00
50.	Pusad	2004-05	—	—	—	48.00	48.00	0.00
51.	Sinmar	2004-05	—	—	—	45.00	45.00	0.00
52.	Malkapur	2004-05	—	—	—	52.00	52.00	0.00
53.	Nandurbar	2004-05	—	—	—	52.00	52.00	0.00
54.	Sailu	2004-05	—	—	—	45.00	45.00	0.00
55.	Pandhar-Kawada	2004-05	—	—	—	45.00	45.00	0.00
56.	Buldana	2004-05	—	—	—	42.50	42.50	0.00
57.	Washim	2004-05	—	—	—	45.00	45.00	0.00
58.	Hinghanghat	2004-05	—	—	—	75.00	75.00	0.00
59.	Satara	2004-05	—	—	—	75.00	75.00	0.00
60.	Achalpur	2004-05	—	—	—	24.00	24.00	0.00
61.	Amalner	2004-05	—	—	—	75.00	75.00	0.00
62.	Kalmeshwar	2004-05	—	—	—	24.00	24.00	0.00
63.	Wardha	2004-05	—	—	—	51.00	51.00	0.00
64.	Karad	2004-05	—	—	—	52.00	52.00	0.00
65.	Morshi	2004-05	—	—	—	45.00	45.00	0.00
66.	Katol	2004-05	—	—	—	45.00	45.00	0.00
	TOTAL:		653.60	1038.25	834.00	1075.26	3601.11	3649.34

Statement-III

New Projects (Proposals) received under IDSMT Scheme during 2004-05 from Maharashtra State

Sl.No.	Town	Status
1.	Kannad	Appraisal reports in respect towns from Sl. No. 1 to 9 have been sent to State Govt. for approval by SLSC.
2.	Rahata	
3.	Lonawala	
4.	Chikhali	
5.	Karmala	
6.	Savada	
7.	Khopoli	
8.	Ahmadpur	
9.	Gangapur	
10.	Dharmabad	Projects from Sl. No. 10 to 17 are being appraised.
11.	Pauni	
12.	Akkalkot	
13.	Khapa	
14.	Malwan	
15.	Malegaon	
16.	Vengurla	
17.	Chandurbazar	

Statement-IV

Ministry of Urban Development

Central Sponsored Accelerated Urban Water Supply Programme (AUMSP)

State: Maharashtra

B. Schemes under consideration (Rs. in lakhs)

Sl. No.	Name of Town	District	Population	Project cost	Remarks
1.	Malkapur	Kolhapur	5238	121.61	Examined, processed for approval.
2.	Murum	Osmanabad	15870	378.81	Examined, processed for approval.
3.	Shirur	Pune	18410	190.28	Examined, processed for approval.
4.	Chandurbazar	Amravati	14729	683.84	Examined, processed for approval.
5.	Loha	Nanded	15865	881.95	Examined, Comments sent in 7/2004. Reply awaited.
6.	Nakoda	Chandrapur	7119	143.22	Examined, Comments sent in 7/2004. Reply awaited.
7.	Aheri	Gadchiroli	10979	255.60	Examined, Comments sent in 7/2004. Reply awaited.
8.	Mahabaleshwar	Satara	10564	483.22	Examined, Comments sent in 7/2004. Reply awaited.
9.	Pachgani	Satara	10558	994.98	Examined, Comments sent in 7/2004. Reply awaited.
10.	Bhadravati	Chandrapur	19175	1332.02	Examined, reply awaited from MJP.
		TOTAL:	74260	5465.53	

N.B.—For schemes from Sl. No. 5—9 reminders sent on 4.10.04 and 23.10.04.

MJP—Maharashtra Jeevan Pradhikaran.